

AIN EDUCATION BUDGET AND COVERAGE 2015

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1. United Mission to Nepal

Education team

Period 2015-16

Contact person: Kshitij Raj Prasai

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| S.N | Total fund UMN spends in education year 2015-16 | District | Thematic area UMN works | remarks |
|-----|---|--|--|---------|
| 1. | 7.5 cror NRS (750000 USD) | Dhading, Mugu, Rukum, Sunsari, Morang, Kapilbastu, Nawalparasi, Doti and Bajhang | ECD, MLE, Child friendly education, NFE and life-long learning | |
| | | | | |

2. STROMME FOUNDATION

Sector: Formal and Non-formal Education

- Annual Budget for Education for the year 2015: **NPR 129,790,676.00**
- Geographical coverage:

| Working District | No. of VDCs and Municipality Covered 2015 |
|------------------|---|
|------------------|---|

| | |
|-------------|----------------------------|
| Rautahat | 7 VDCs |
| Kapilvastu | 6 VDC |
| Rupandehi | 19 VDCs |
| Nawalparasi | 12 VDCs |
| Surkhet | 17 VDCs and 1 municipality |
| Makawanpur | 13 VDCs |
| Bara | 7 VDCs |

3. Fida International's contribution to education in 2015:

| Program Type | Geographical Coverage | Budget € |
|----------------------------|--|----------|
| Support to basic education | Chitwan Dhanusha Mahottari Nuwakot Sarlahi | 116 500 |
| Vocational Training | Banke Bhaktapur Mahottari Nuwakot Rukum Sarlahi | 96 000 |

4. Good Neighbors International

| S.N. | Programme Type | Geographical Coverage (District) | Budget in US\$ | Budget in NRS |
|--------------|---|--|------------------|--------------------|
| 1 | Regular Programmes/ Activities (ECED, Education materials, scholarship, promotion of physical facilities, coaching/extra classes, child club, professional development of teachers, NFE, library, computer and Science lab etc.) | Kathmandu, Lalitpur, Kailali, Bardiya, Mugu, Humla, Doti, Darchula, Bajura, Kaski, Parbat, Gorkha and Myagdi | 2,212,230 | 212,374,080 |
| 2 | Emergency Response (CFS, TLC, Stationery and Uniform, WASH in Schools, School Reconstruction) | Gorkha, Kathmandu and Lalitpur | 689,614 | 66,202,983 |
| Total | | | 2,901,844 | 278,577,063 |

5. ADRA

| Program Type | Geographical Coverage | Budget NPR | Note |
|--------------|-----------------------|------------|------|
|--------------|-----------------------|------------|------|

| | | | |
|---|----------------------------|------------|--|
| Continuing Education for Earthquake Affected Children | Kavre | 60,927,825 | |
| United for Education Program | Kavre, Kathmandu, Lalitpur | 6,300,000 | |

6. Room To Read

Budget plan for 2016

| Program Type | Budget in US\$ | Geographical Coverage |
|--|----------------|---|
| Regular education program (LP instruction, School Library, and Book publishing) | 1.14 M | Banke, Kailali, Bardiya, Pyuthan, Palpa, Nawalparasi, Lamjung, Myagdi, Dhading, Kavre, Kathmandu, Bhaktapur, Lalitpur, Sindupalchok |
| Emergency Plan (construction of 35 school buildings) | 2.01 M | Nuwakot |

7. Planète Enfants

Annual Budget for Education for the year 2015 : Approximately USD 100,000 (wide range of interventions: ECD, NFE, VT, formal education, post-earthquake intervention>TLC, etc.)

Geographical coverage : Kathmandu, Nuwakot, Makwanpur

8. READ Nepal

| Program Type | Geographical Coverage | Budget NPR | Note |
|---|--|---------------|------|
| Community Library for Community Development (Community Library Construction and programs) | Dang, Bardiya Nawalparasi, Parsa Kathmandu Lalitpur Kavre, Kaski, Nuwakot Chitwan, Kailali | 55.73 million | |

9. Concern Worldwide has a **three month (July-September)** long school shelter and educational material support project of total value **€200,000** for **47 schools** in **8 VDCs** in **Dolakha district**. Here are the eight VDCs of operation:

- Bhirkot
- Mirge
- Jhule
- Japhe
- Hawa
- Gairimudi
- Malu
- Mailung

10. Plan International Nepal 2015 July to June 2016 (FY 2016 Budget)

Basic Education Program

| Program type | Budget | Geographical coverage |
|---------------------------|--------------------|---|
| Regular education program | US \$ 1.25 Million | Morang, Sunsari, Rahutahat, Sindhuli, Makwanpur, Banke, Bardiya, Dang, Kailali, Kanchanpur, Baglung, Myagdi, Parbat and Dolpa |
| EiE response /recovery | US \$ 3.75 | Dolakha, Sindhupalchwok, Makwanpur, |

| | | |
|---------|-----------------|----------------------------|
| program | Million | Sindhuli, Kathmandu valley |
| Total | US \$ 5 Million | |

11. German Nepalese Help Association (GNHA)

Education mapping for fiscal year 2072-73(2015-16 AD)

| Education Intervention | Geographical coverage | Budget |
|--|---|--------------------|
| <ul style="list-style-type: none"> • MGML intervention • Learning materials • Design workshops • Book corner • Teacher skill development • Local stakeholder capacity development • Child Friendly Learning • Mothers group mobilization • School day meal program • Learning & sharing through cluster meetings | <ul style="list-style-type: none"> • Kaski • Kathmandu • Dhading • Kavrepalanchok • Sindhupalchok • Dolakha • Siraha • Lalitpur | Nrs. 23,089,671.00 |
| <ul style="list-style-type: none"> • TLC quality upgrade • Classroom prototype • Repair & maintenance of classrooms • Reconstruction of classrooms | | NRs. 60,648,250.00 |

Total NRs. 83,737,921.00

12. CCS Italy

| District | Activities | Donor | Program (NPR) |
|---------------------------|--|--|----------------------|
| Kathmandu | School Reconstruction | CCS Earthquake Supportes | 9,727,100.40 |
| | Child Sponsorship | CCS Child Sponsorship Supportes | 3,716,000.00 |
| Subtotal Kathmandu | | | 13,443,100.40 |
| Makwanpur | Education in Emergency - (38 double room TLC with metal posts) | CCS Earthquake Supporters, AGIRE & Terre des hommes Italia | 10.620.050,00 |
| | Child Sponsorship | CCS Child Sponsorship Supportes | 1.934.490,32 |
| Subtotal Makwanpur | | | 12,554,540.32 |
| Chitwan | Child Sponsorship | CCS Child Sponsorship Supportes | 7.496.150,74 |
| Subtotal Chitwan | | | 7.496.150,74 |
| GRAND TOTAL | | | 33,493,791.46 |

13. Nepal Youth Foundation

| Education Budget Details for FY 2015/16 | | |
|--|--|--------------------|
| SN | Category | Budget US\$ |
| 1. | Boarding School Scholarship | 18,622 |
| 2. | Kinship Care (Regular) | 42,406 |
| 3. | Disabled Scholarship | 42,024 |
| 4. | Day School Scholarship | 54,096 |
| 5. | Danuwar (RAI) Girls Education Support Program (DGESP) | 8,796 |
| 6. | College Scholarship (Regular) | 217,013 |
| 7. | Early Child Development Project (ECDP) | 166,933 |
| 8. | Kinship Care (for earthquake affected children) | 356,000 |
| 9. | College Scholarship (for earthquake affected students) | 228,000 |
| 10. | Vocational Education and Career Counseling for young Adults (Regular) | 468,099 |
| 11. | Vocational Training for young adults and home owners (Skills for Reconstruction in post -earthquake) | 570,000 |
| 12. | School Reconstruction (post-earthquake) | 750,000 |
| Total | | 2,921,989 |

Geographical coverage: In terms of geographic coverage, we have students who are benefited from scholarship program all over Nepal but for programs initiated in post-earthquake areas we are covering the districts: Gorkha, Dhading, Rasuwa, Kavrepalanchok and Sindhupalchok.

14. Mercy Corps budget and geographical coverage. The budget was planned up to August 2016

| Program Type | Budget NPR | Geographical coverage |
|--|--------------|---|
| Girls' education (lower secondary and secondary level) | 14,10,27,600 | 13 VDCs and 2 Municipality of Kailali District. |

15. FIDR: Annual budget: App., USD 350,000.-Location: Dhading district

16. Handicap International: Annual Budget of Handicap International Nepal in Education for the year 2015: Approximately USD 50,000.

17. IM Swedish Development Partner (Former SOIR-IM)

| Program Type | Budget NPR | Geographical coverage |
|--|---|--|
| Support for quality education and sponsorship (primary and secondary level) | approx. NPR 38,00,000 (regular +sponsorship programs) | Kapilbastu, Nawalparasi, Danusha, Kathmandu, |

18. Save the Children

2015 July to June 2016

| Program type | Budget | Geographical coverage |
|-------------------------------|-------------------|--|
| Basic Education Program | | |
| Regular Education program | | |
| EiE response/recovery program | USD 7,024 Million | Sindhupalchok, Kavre, Dolokha, Ramecchap, Nuwakot, Rasuwa, Bhakthapur, Gorkha, Dhading |

| S. No | SoF | Project's Name | Project Budget (NRs) | District | PNGO Name | No of VDC | No of Municipality | No of School | No of Madarsha | No of ECCD | Remarks |
|-------|----------|-----------------------------|----------------------|----------|-------------------------|-----------|--------------------|--------------|----------------|------------|---------|
| 1 | 57800427 | NORAD Cooperation Agreement | 48088875 | Banke | Banke Unesco Club (BUC) | 0 | 1 | 17 | 2 | 9 | |
| | | | | Achham | WAC, Achham | 16 | | 96 | | 75 | |

| | | | | | | | | | | | |
|---|----------|---|----------|---------|----------------------------------|----|---|-----|----|-----|--|
| | | (2015-18) | | Kalikot | KIRDARC-Kalikot | 12 | | 110 | | 90 | |
| | | | | Bajura | PEACEWIN Bajura | 10 | 1 | 98 | | 97 | 2 VDCs have merged in newly formed municipality |
| | | | | Dailekh | SOSEC, Dailekh | 10 | | 110 | | 64 | |
| 2 | 38000060 | Nepal Strategic Program Framework on Education and Protection | 50669517 | Kalikot | KIRDARC-Kalikot | 5 | | 54 | | 45 | |
| | | | | Rukum | Child Concern Center (C3) | 7 | 1 | 85 | | 60 | Out of 8 VDCs, one VDC merged in Mushikot Municipality |
| | | | | Bardiya | Dalit Welfare Organization (DWO) | 6 | | 52 | | 118 | |
| | | | | Banke | Banke Unesco Club (BUC) | 4 | 1 | 0 | 20 | 0 | Out of 9 VDCs, 5 VDCs merged in Nepalgunj Sub-Metropolitan |
| | | | | Rolpa | HURAC-Rolpa | 4 | 1 | 34 | | 0 | |
| 3 | 41000112 | Education and CP Integrated Project-SCK | 27803522 | Rolpa | HURAC-Rolpa | 7 | | 0 | | 0 | It is a protection led project although has few educational components especially to |

| | | | | | | | | | | | | |
|---|----------|---|-----------|----------|-----------------------|----|--|----|--|-----|---|--|
| | | | | | | | | | | | increase access of children working in brick factories | |
| 4 | 41000224 | Educate the Future (EtF)- KOICA | 39605954 | Rolpa | HURAC-Rolpa | 15 | | 0 | | 117 | | |
| | | | | Baglung | Gaja Youth Club (GYC) | 4 | | 0 | | 26 | | |
| | | | | | Seto Gurans | 5 | | 0 | | 38 | | |
| 5 | 41000223 | Educate the Future (EtF)- Match | 8559468 | Rolpa | HURAC-Rolpa | | | 0 | | | No separate working area (VDCs), it supports to EtF project | |
| | | | | Baglung | Gaja Youth Club (GYC) | | | 0 | | | | |
| | | | | | Seto Gurans | | | 0 | | | | |
| 6 | 41000226 | Literacy Boost | 8333333 | Baglung | Gaja Youth Club (GYC) | 9 | | 52 | | 0 | | |
| 7 | 84002302 | Building a Global Model of Emergent Literacy and Math: Testing Innovation and Generating Evidence in Ethiopia and Nepal | 8833480 | Kavre | Nangshal Association | 9 | | 0 | | 20 | | |
| 8 | 84001437 | Nepal Endowment Project | 914780.75 | National | NNDSWO | | | 0 | | | National | |

| | | | | | | | | | | | |
|----|----------|-------------------------|-----------|------------|--|----|---|-----|----|-----|---|
| 9 | 84000982 | Nepal Endowment Project | 1144045 | National | NNDSWO | | | 0 | | | National |
| 10 | 84001872 | Sponsorship Program | 177990434 | Pyuthan | Kalika Development Center (KDC) Nepal | 15 | 1 | 156 | | 182 | Out of 22 VDCs, 7 VDCs merged in newly formed Municipality |
| | | | | Kapilvastu | Sun Shine Development Organization (SSDO) | 13 | 2 | 83 | 16 | 107 | |
| | | | | | Kalika Self-reliance Social Center (KSSC) | 14 | 2 | 100 | 39 | 129 | |
| | | | | | Lumbini Integrated Development Organization (LIDO) | 4 | | 14 | 3 | 24 | |
| | | | | | Seto Guransh Bal Bikas Sewa (SG) | | | | | | SG provides technical support to ECCD centers, thus it has no separate working area |
| | | | | Siraha | NRCS, Siraha | 6 | | 20 | | 16 | |
| | | | | | Idreni Sewa | 8 | | 29 | | 52 | |

| | | | | | | | | | | | |
|--------------|----------|--|--------------------|-------------|------------------------|------------|-----------|--------------|-----------|--------------|-------------------------------|
| | | | | | Samah (INSES) | | | | | | |
| | | | | Saptari | Save the Saptari (StS) | 8 | | 21 | | 37 | |
| | | | | | SABAL Nepal | 8 | | 32 | 1 | 46 | |
| 11 | 03600405 | Charity Tours (SCA) | 4878960 | Nawalparasi | BES, Nawalparasi | 1 | | 1 | | 0 | |
| 12 | | Strengthening QLE in ECCD and BE | 8899300 | Doti | CDC | | | | | | |
| 13 | | Improving the Learning Performance of Children | 10500000 | Sindhu'wk | Tuki | | | 15 | | 0 | |
| | | | | Kavre | Nagsal | | | 20 | | 0 | |
| 14 | 84002222 | Bejos Book Bank | 6,745,000 | | | 7 | | 52 | | 50 | This project is managed by CO |
| Total | | | 402,966,668 | | | 207 | 10 | 1,251 | 81 | 1,402 | - |

19. Sunrise Children's Association Inc. (SCAI) Australia

| Program Type | Geographical Coverage | Budget NPR | Note |
|--------------|-----------------------|------------|------|
|--------------|-----------------------|------------|------|

| | | | |
|---|---|-------------------|--|
| Education Scholarship Programs | Kathmandu, Nuwakot, Jhapa, Sindupalchowk, Mutang | NPR 11 million | |
| School (run in partnership INGO/NGO/local community) | Nuwakot | NPR 4 million | |
| | Total | NPR 15 Million | |

20. HELVETAS Swiss Intercooperation Nepal

| S.no. | Name of the project | Geographical coverage | Nature of work | Total budget of the project as per Pro-Doc | Total budget of 2015 | Remarks |
|-------|---------------------|---|---|--|-------------------------------|---------|
| 1 | Elam | Bara, Parsa, Rautahat and Sarlahi, Banke and Bardiya, Kailali and Kanchanpur, Syangja | Elam, an Informal Sector Enterprise Development Generation Programme, implements activities related to business exploration, innovations, product development and testing for local resource based enterprise development and job creation by considering scaling up opportunity and business sustainability. Normally, scaling up will be carried out by | | NPR 19,263,293 CHF 187,569 | |

| | | | | | | |
|---|--------------------------------|--|---|------------------------|-------------------------------------|--|
| | | | developing separate project. | | | |
| 2 | SAMI | 18 districts | SAMI is safer migration project with one component of skills development | | NPR 173,287,232 CHF 1,687,315 | |
| 3 | EF | 69 Districts | <ol style="list-style-type: none"> 1. Micro enterprise for Job Creation 2. Path to Prosperity 3. Joint Monitoring and Capacity Building of EVENT | CHF 2,761,558 | NPR 283,611,961 CHF 2,761,558 | |
| 4 | CoPILA | Ramechhap, Sindhupalchowk, Banke and Dailekh | COPILA is a climate awareness and community adaptation venture. The project aims to increase the resilience of the men and women in the rural working area against the negative impacts of climate change. School children and teachers learn climate change adaptation through civic science, classroom teaching, outdoor research activities and the development and implementation of adaptation action plan. They are then expected to spread their learning to farmers, household members, neighbors, user groups and communities. | NRS 26166467 (2013-15) | | |
| 5 | WarmP (blue school component)- | Jajarkot, Dailekh, Kalikot and Achham | Support for Construction & software activities | 30,200.00 CHF | 9,000.00 CHF | |

| | | | | | | |
|---|--|--|--|---------------|---------------|--|
| | Under HWTS | District | | | | |
| 6 | WarmP (blue school component)- Under Consortium & Programme Credit | Jajarkot, Dailekh, Kalikot and Achham District | Support for Construction & software activities | 44,000.00 CHF | 15,000.00 CHF | |

21. World Vision International Nepal

2015 October to September 2016 (FY 2016 Budget)

ECED and Basic Education Programming

| Program type | Budget | Geographical Coverage | Remarks |
|--|---------------------------|--|--|
| Regular Education Projects Strengthening Education Capacity in Nepal and PNS | US \$ 1,994,630.00 | 16 Area Development Programmes (ADPs) in Morang, Sunsari, Udaypur, Sindhuli, Lamjung, Rupendehi, Jumla, Kailali, Doti and Achham | There might be some changes in total budget but not significantly. |
| NER-Education in Emergency Programmes | US \$ 3,242,000.00 | Bhaktapur, Gorkha, Sindhupalchok and Sindhuli | |
| Total | US \$ 5,255,342.00 | | |

22. VSO Nepal

Programme Area: Education

Total Budget (2015/16) : NPR 175856160

Key Project Being Implemented

| | |
|---------------------------------|--|
| Project | Coverage |
| Girls Education Challenge (GEC) | Parsa, Surkhet, Lamjung, Dhading (Direct intervention: 48 schools in target schools) |
| Teaching to Learn Project | Jumla and Jajarkot (16 schools in project schools) |
| Jolly Phonics | Makwanpur (10 schools) |
| Education in Emergency | Lamjung, Dhading, Kavreplanchwok (105 TLCs set up and teacher training and youth volunteer mobilization) |

23. Kidasha Education Programme: July 2015 – June 2016

| Sn. | Projects | Budget (NPR.) | Coverage Areas | | Remarks |
|-----|--|---------------|--|------------|---------|
| | | | VDCs | District | |
| 1. | Day Care Health Centre | 54,22,579 | Saimarang, Bhachok and Mijuredanda | Kaski | |
| 2. | Promoting Equity in ECD Centre | 280,571 | Gajehada, Patana and Banganga | Kapilvastu | |
| 3. | Post- Earthquake Protection and Wellbeing of Children U5 | 6,766,600 | Salyantar, Salyankot and Jyamrung | Dhading | |
| 4. | Education Reintegration and Social Support | 9,798,690 | Pokhara Sub-Metropolitan City | Kaski | |
| 5. | Education Support for EQ-Affected Migrants | 300,000 | Pokhara Sub-Metropolitan City + adjoining VDCs | Kaski | |

| | | | | | |
|----|---|-----------|-------------------------------|-------|--------------------|
| 6. | Non-Formal Education for Out-of-School Children (street, working and at risk) | 4,839,511 | Pokhara Sub-Metropolitan City | Kaski | 10 drop-in centres |
|----|---|-----------|-------------------------------|-------|--------------------|

24. My Right Nepal

| Program Type | Geographical Coverage | Budget NRP |
|--|--|-------------|
| Education Policy and Regulation Enrolment Campaign for Children with Disabilities Scholarship to Children with Disabilities Curriculum and Text Book Review from the perspective of Disabilities. Sign Language Training /Curriculum development for Sign Language Teachers Training for Intellectual Disabilities/Blind. Day Care Centre for Children with Intellectual Disabilities. Develop, print and distribute education materials for Hard of Hearing Prepare study materials for Study circle of Hard of Hearing Provision of Blind/Partially Sighted Persons' teaching learning materials. | National level activities with focus in 24 districts | 8,73,340.00 |

25. Karuna Foundation

| S.No. | Project Name | Components | Project District | # of VDCs covered | Total Budget (NRS.) |
|-------|-------------------------------------|---|--|--|---------------------|
| 1 | <i>Inspire2Care Project</i> | <i>Increase school enrollment and facilitate educational scholarship to Children of school going age</i> | <i>Rasuwa Sunsari Ilam Jhapa</i> | <i>Ilam-12 Jhapa-3 Sunsari- 7 Rasuwa-4 Total-23</i> | <i>1,152,400.00</i> |
| 2 | <i>Holistic Development Project</i> | <i>Reconstruction of School Materialistic support to schools and students Scholarship program for diligent students</i> | <i>Rasuwa</i> | <i>5</i> | <i>7,782,382.00</i> |

| | | | | |
|---------------------|---|---|---|----------------------|
| 3 | Post earthquake rehabilitation projects | Reconstruction of school, WASH for school, Materials support for school | 5 | 7,215,860.00 |
| Total (NRs.) | | | | 16,150,642.00 |
| | | | | |

26. The Esther Benjamins Trust Nepal

| S.N. | Total Budget (2015-16) | Districts | Thematic area of works | remarks |
|------|------------------------------------|------------------------|---|---------|
| 1. | NRs. 31,959,788. 4 £ 206,192.18 | Lalitpur and Makwanpur | Formal education and vocational training to at risk children and youth, infrastructural improvement of rural schools, bursary to vulnerable children to trafficking | |
| | | | | |

27. FELM

| Program | Districts | Annual budget |
|--|--|---------------|
| Integrated education improvement program | Dhading, Doti, Rukum, Bajhang, Mugu, Rupandehi | 120 000€ |

28. Christian Aid

Period 2015-16 Contact person: Dipankar C Patnaik Email: dpatnaik@christian-aid.org Phone: 01-4015672

| S.N | Total fund – projected for FY 2015-16 | District | Thematic area | remarks |
|-----|---------------------------------------|--|---|---------|
| 1. | 100,000 GBP (1.5 Crore NPR) | Dhading, Sindhupalchok, Gorkha, Dhading and Kathmandu Valley | WASH hygiene promotion, School DRR and School building repair | |

29. CESVI

| Program type | Geographical coverage | Budget |
|--|-----------------------|--|
| Child friendly spaces & psychosocial support | Lalitpur | 5.105.337 NPR |
| TLCs | Ramechhap | 15.254.345 NPR – In partnership with HANDS International |
| TLCs | Dhading | 1.133.000 NPR |

30. Aide et Action

Contact person: Sujan Neupane

Email: sujan.neupane@aide-et-action.org Ph: 9851120237

Total Budget in education in 2015: NPR 9,393,622

Geographical Coverage: Bhakpur, Siraha, Saptari, Baglung, Parbat

31. ASIA – Association for the International Solidarity in Asia

| Program type | Geographical coverage | Budget |
|---|-----------------------|----------------------|
| School construction and education support | Rasuwa, Yarsa | Around 1,100,000 USD |